

CERTIFICATE

2019

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Willow Springs Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	313,808	205,120	9.267
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
		7			
Special Machinery					
Totals		xxxxxx	313,808	205,120	9.267
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	22,133,912
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: *Douglas* 20th 2018

[Signature]
County Clerk

Governing Body

CERTIFICATE

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Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

Willow Springs Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 194,749
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 194,749

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 155,242
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 324,904
5b. Personal property 2017	- 300,947
5c. Increase in personal property (5a minus 5b)	+ 23,957
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	179,199
8. Total estimated valuation July 1, 2018	22,103,449
9. Total valuation less valuation adjustment (8 minus 7)	21,924,250
10. Factor for increase (7 divided by 9)	0.00817
11. Amount of increase (10 times 3)	+ \$ 1,592
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 196,341
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	196,341
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 4,090
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 200,431

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Willow Springs Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	74,240	72,910	53,854
Receipts:			
Ad Valorem Tax	182,524	194,749	xxxxxxxxxxxxxxxx
Delinquent Tax	2,198	956	250
Motor Vehicle Tax	23,349	12,276	21,039
Recreational Vehicle Tax	392	155	365
16/20 M Vehicle Tax	978	815	511
Commercial Vehicle Tax	1,127	856	550
Watercraft Tax	259	244	186
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sp City/County Highway	28,631	14,443	28,883
Reimbursement	2,812	2,800	2,800
Refund	8	0	0
Interest on Idle Funds	1,007	500	250
Neighborhood Revitalization Rebate			0
Miscellaneous	2,910		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	246,195	227,794	54,834
Resources Available:	320,435	300,704	108,688
Expenditures:			
Fuel	20,604	21,000	30,000
Hired Services	2,208	2,200	2,500
Insurance	23,149	23,250	25,000
Mileage Reimbursement	0	250	250
Officers Pay	9,600	9,600	9,600
Payroll Withholdings	14,776	15,000	16,000
Per Diem - Officer Meetings	0	250	250
Repairs	5,931	6,000	6,000
Road Materials	116,585	117,000	169,508
Supplies	2,681	2,700	3,000
Utilities	2,559	2,600	2,700
Wages	43,728	44,000	46,000
Fire Dept	5,501	2,800	2,800
Miscellaneous	203	200	200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	247,525	246,850	313,808
Unencumbered Cash Balance Dec 31	72,910	53,854	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	318,386	297,721	313,808
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			313,808
	Tax Required		
			205,120
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			205,120

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Willow Springs Township
Douglas County

will meet on 08/08/2018 at 7:00 PM at Willow Springs Township Hall - 303 E 1100 Road, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	247,525	9.286	246,850	9.280	313,808	205,120	9.280
Debt Service							
Library							
Road							
Special Machinery							
Totals	247,525	9.286	246,850	9.280	313,808	205,120	9.280
Less: Transfers	0		0		0		
Net Expenditure	247,525		246,850		313,808		
Total Tax Levied	185,039		194,749		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,927,350		20,985,968		22,103,449		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Don Broyles
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/28/2018 with publications being made on the following dates:

07/28/2018

Michael Brock

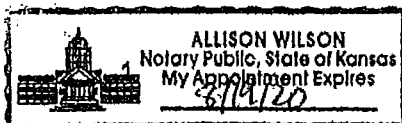
Subscribed and sworn before me this
30th day of July, 2018.

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	183.60
Total	\$	183.60



(Published in the Lawrence Daily Journal-World on July 28, 2018)

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Notice of Vote - Willow Springs Township
In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers.

Don Broyles
Township Treasurer